BRT 19

MILESTONE EVALUATION

1 June, 2004

METHODOLOGY

- REVIEWED EXISTING PROCESSES AND MILESTONES
  - FMP MANUAL
  - “A” TEAM MILESTONES
  - ADVANCE PLANNING MILESTONES
  - CFT 2 MILESTONES
- COMBINED 55 MILESTONES INTO THE ENTITLED MILESTONE LIST

METHODOLOGY (cont'd)

- DEVELOPED "ENTITLED" MILESTONE SPREADSHEET
- PLACED MILESTONES ON TIMELINE
  - IDENTIFIED RESPONSIBLE ACTIVITY
- DETERMINED WHICH MILESTONES ARE CRITICAL TO THE ENTITLED PROCESS

ENTITLED PROCESS MILESTONES

- See Attached Milestone Chart

CRITICAL MILESTONES

- SELECTED CRITICAL MILESTONES (7)
  - AUTHORIZATION LETTER
  - TASK / FUND SID DEVELOPMENT
  - ISSUE / DELIVER SIDS TO NSA
  - PROVIDE FUNDS FOR ORDERING ICP LLTM
  - PROVIDE AVAILABILITY FUNDING
  - IDENTIFICATION OF AIT SUPPORT / SCHEDULE / IMPACT
  - ILS CERT PLAN (INCLUDING WAIVER) APPROVED

WAIVER METHODOLOGY

- RESPONSIBLE ACTIVITY DEVELOPS RISK ASSESSMENT AND MITIGATION PLAN FOR THE SEVEN CRITICAL MILESTONES
- WAIVER REQUEST SUBMITTED TO TYCOM FOR APPROVAL
  - CURRENT IAW POLICY
- TYCOM APPROVES OR REJECTS WAIVER
- REJECTED SCDs ARE REMOVED FROM INSTALLATION PLAN.

RECOMMENDATION

- HOLD FINAL DECISION UNTIL PROCESS MAPS AND BUSINESS RULES FOR ENTITLED PROCESS ARE FINALIZED AND APPROVED BY CFT 4
  - NEED TO ALIGN WITH OFFSITE RESULTS
  - NEED TO ENSURE MILESTONES WILL EXIST IN ENTITLED PROCESS
  - NEED TO VALIDATE TIMELINE WITH FINAL PROCESS

BOTTOM LINE

- CREATED A SINGLE MILESTONE CHART FOR THE ENTITLED PROCESS THAT IS LINKED TO SHIPMAIN.
- IDENTIFIED SEVEN (7) CRITICAL MILESTONES
- CREATED A WAIVER PROCESS FOR THE CRITICAL MILESTONES
- NEED TO ADJUST RECOMMENDATION TO TO FINAL PROCESS MAP AND BUSINESS RULES